

**Appendix 1 : Proposed revenue budget virements above £250,000 at Quarter Two 2025/26
(under Financial Procedure Rule 18.38.3)**

<i>Proposed Virement Request</i>	Regeneration	Environment & Community Services	Public Health	Education & Partnerships	Children's Care	Adult Social Care	Legal & Governance Services	Chief Executive	Finance	Central Budgets
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
<u>Permanent</u>										
Technical adjustment for noting - already processed Allocation of 2025/26 Pay Award to Directorate budgets	0.209	0.798	-	0.203	0.752	0.552	0.323	0.007	0.290	(3.134)
<u>Temporary</u>										
Total Virement	0.209	0.798	-	0.203	0.752	0.552	0.323	0.007	0.290	(3.134)
									Total:	-